App F IX 4

Previous References

1948-49
(ML)

File No 32-48
Serial Nos 11, 12

Later References

P 49(E)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Year '48

SUBJECT

Budget Estimates of Siddaghatta Town Municipality for the yr 1948-49

L 1,698-700/ and D 4-11-48
Sanctions the Budget

To The D C. Kolar Dist
" " Prsdt. T M Cl., Siddaghatta
" " Comptroller.

A5 ~~G.Per.Y /48-42~~ Office of the Deputy Commissioner
Hse 141/48 9 Kolar District,
Rel budget file Kolar dated the 10th September 48

To Ref 32-48-11

The Secretary to Government of [illegible],
Revenue Department,
Bangalore.

GENERAL & REVENUE SECRETARIAT
16 SEP 1948
2180
MUNICIPAL BRANCH

Sir,

I have the honour to forward herewith the draft budget estimates of Siddapura Town - Municipal Council for the year 48-49 together with my review thereon and request you kindly to obtain sanction of Government to the Budget Estimates

DEPUTY SECRETARY
No
Date 13/9
GOVERNMENT
NS

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner, 10/9
Kolar District
10/9/48 Absent from Head Quarters

Submit with a draft Go for approval
Reviews
Maybe approved

3477/24/9

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 1412
Date 23 SEP 1948

Recommended
L.S.G.

24/9
Re 27/9/48
24/9 Issued

DRE 32-48

SE 12) To the Dy Commr, Kolar Dt
The Dist, Town Hall, Srirangapatna
The Comptroller
DO L 4698-700 Dt 4-11-48
Sanctions the budget

PJ
9/11

L5 C 141/48-49

Office of the Deputy Commissioner,
Kolar District,
Kolar, dated the 4th September '48

Review on the Budget Estimates of Sidlaghatta Town Municipal Council for the year 1948-49

The town Municipal Council Sidlaghatta at their meeting held on 26 5 1948 have passed the budget estimates of their Municipality for the year 1948 - 49 estimating the total income and expenditure at Rs 28,843/- and Rs 34,122/- respectively The President of the Municipality has submitted the draft budget for sanction. The actual cash balance of the Municipal Council as per the President's cash book on 1 7 1948 is Rs 12,614/- which is treated as the opening balance of the Council for the year 1948-49

The Council expect to realise a sum of Rs 28,843/- under receipts for the year as against the revised and sanctioned income of Rs 16,059/- and Rs 25,988/- respectively The income under Municipal rates and taxes has been fixed at Rs 16,250/- as follows

	Budget 48-49	Revised 47-48 up to March	Sanctioned 47-48
A1 Octroi	5000	3676	4000
A2 Taxes on Buildings	7000	3093	6000
A3 Taxes on vehicles	500	500	500
A4 Taxes on professions	500		
A7 Lighting Tax	1750	477	1000
A9 Shop Tax	1000	865	500
Cycles	500		600
Total	16,250	8,611	12600

The receipt furnished under the revised budget estimate for 1947-48 denote only the collection up to the end of April 48 The collections during May and June, which would usually be considerable, have not been taken into account This has contributed for a large v ri tion between the budget estimates and the revised estimates of the previous year As regards the current year, the revision of asse sment work is completed, and the demand under taxes will be taker on the D C B according to the revised rates approved by the Council The total demand under taxes on buildings as revised by the Assessing Officer amounts to Rs 8000/- and therefore the budget estimates of the Council under A2 taxes on buildings

taxes on buildings and A7 Lighting tax are retained As regards collections under Octroi, the Council expect to realise a sum of Rs 5000/ Octroi on Jaggery was levied in the previous year and the council expect better receipts this year. This is also retained under shop tax and cycle tax, a sum of Rs 1100/- was the sanctioned budget in the previous year, while the amount actually realised was Rs 865/- This year a sum of Rs 1500/- is anticipated which is also approved profession tax is not being levied in this Municipality so that the income of Rs 500/- anticipated under this head is delected The receipt under this head are finally fixed at Rs 15,750/-

B Realizations under Special Acts.

The Council expect to realise a sum of Rs 280/- this year as against the sanctioned and revised budget of Rs 69/- and Rs 250/- in the previous year This income therefore is an over-estimate which is limited to Rs 150/- based on the sanctioned receipts in the previous year

C Revenue derived from Municipal Property

The anticipated income under this head is Rs 3,458/- a sum of Rs 500/- is expected from the sale of Municipal sites and it is retained The other items are all normal except the income from fuel and stone Carts From this source a sum of Rs,408/- was realised in the previous year as against Rs 700/- being the estimated income The income from this item is reduced to Rs 500/- based on the revised receipts The toatl income from C is fixed at Rs 3073/-

D Grants

Under this head the grants are usually received from Government and the District Board for the maintenance of the Municipal High School These figures are based on the budget estimates sanctioned in the Managing committee and are in order The income under this head is retained

Similarly the incom under E Miscellaneous and F public debt is normal and does not call for any remarks The total receipts of the Municipality for the year revised in this office are as follows

Items	Budget by the Council	Revised in this office 48-49
A Municipal Rates and Taxes	16,250	15,750
B Realization under special Acts	280	150
C Revenue from Municipal property	3,458	3,073
D Grants and contributions	7,164	7,164
E Miscellaneous	150	150

F Public Debt	1,541	1,541
Total	28,843	27,828

Expenditure

The Council have provided for an expenditure of Rs 34,122/- during the year as detailed below

Items	Budget 48-49	Revised 47-48	Budget 47-48	Revised in this office 48-49
A General Administration	7,860	2,557	6,769	8,260
B Public safety	2,240	1,497	2,090	2,240
C public works by P W D			2,000	
D " civil depart	4,100	340	4,000	4,100
E Public Health convenience	8,038	6,606	4,688	5,928
F Public instruction	10,174	10,515	7,388	10,174
G Contributions	250	181	200	250
H Miscellaneous	110	100	135	110
I Public Debt	1,350		1,000	1,541
Total	34,122	21,796	28,270	32,603

A General Adminstration

The Council have provided under this head for revised scales of pay of the Municipal employees and hence an increased provision has been made under the establishment charges There is a large variation under this head between the revised figures and the Budget figures for 1947 48 as actual expenditure for only 10 months has been brought under revised estimates and as the provision for Dearness allowance made under this head for the entire staff has been distributed among the several heads in the revised estimates In addition, provision made in the budget for furniture, stationery audit charges, cloth, etc , has not been spent in the previous year During the current years, the Council have made a provision of Rs 200/ for furniture, Rs 150/- for printing and Rs 150/- for clothes a sum of Rs 500/ is provided for commission to shanbhags All these items of expenditire are necessary and are retained The Council have not made provision for meeting the pay and allowances of the Assessing officer An additional sum of Rs 400/- is therefore provided for this item of expenditure

B Public Safety

A sum of Rs 2,200/- has been provied under this head against Rs 2,200/- in the previous year The Council propose to pro-

to provide additional lights in the towns and it is also stated that the filature colony has also been provided with lighting facilities The entire provision is therefore necessary and it retained

D Public works by Civil Department

The Council have allotted a sum of Rs 1000/- towards original works and Rs 3000/- towards repairs A sum of Rs 100/ has been provided for the payment of compensation The works proposed to be taken up by the Council are also furnished in the budget estimates The expenditure is reasoable, does not call for remarks, and it retain

h Public Health and Convenience

Under this head also the pay of the conservancy staff is provided according to the revised scales of pay A sum of Rs 1660/- has been provided towards the pay of the additional staff of six sweepers whom the Council propose to entertain this year as the existing staff of is not in a position to cope up with the work Pending investigation of the necessity for additional staff, the provision is deleted A sum of Rs 200/- provided for the purchase of dust bins is retained as no dust bins were purchased in the previous years The Council have provided Rs 300/- under plague & Cholera charges and at the same time they have also provided Rs 200/- separately for cholera charges Thus the total expenditure for plague and cholera charges is Rs 500/- This provision is limited to Rs 300/- only A sum of Rs.500/ is provided towards reception charges which are limited to Rs 250/ based on the revised ~~estimate~~ receipts in the previous year The expenditure provided under the other items are normal and are retained The total expenditure under this budget head is fixed at Rs 5928/-

F Public Instruction

As already explained on the receipt side, provision has been made for expenditure according to the budget passed by the Managing Committee Even here, revised scales of pay are proposed to be paid as recommended by the Director of Public Instruction The expenditure in connection with the maintenance of the High School is retained The Council have also provided for an expenditure of Rs 300/- towards grant of scholarships and towards canteen expenses for the High School students This is also retained with the observation that the amount should not be spent without obtaining specific sanction of Government

sanction of Government in individual cases

I Public Debt.

The Council have made provision for Rs 1,350/- for expenditure under this item The receipts under this item are Rs 1541/- and the expenditure should also be Rs 1541/- as this is a debt head Therefore the expenditure is raised to Rs 1541/- The Expenditure in the remaining items do not call for any remarks The total expenditure of the Council for 1948-49 is fixed at Rs 32,603/

Fiancial Position,

Normal	18423	Opening Balance for 48-49	Rs 12614
Special	9405	Receipts 48-49	27828
	27828	Total	40442
		Expenditure	32603
Normal	17398		
Special	15205	Closing balance	7839
	32603		

The normal expenditure of the Council is within the normal income of the Municipality and the Prescribed minimum closing balance is maintained There are no loans to be paid by the Municipality The Council hold an investment of Rs 2,590/- in Government savings Bank The full anticipated income unddr all the heads should be realised by prompt and sustained action The Council should find out ways and means of augmenting their resources to enable them to take urgent town improvement works

10/9

For Deputy Commissioner,
Kolar District

Copy is forwarded to the President, Vidlaghatta Municipality for information

mv 2

Office of the President
Town municipal council
Dated Sidlaghatta
21st August 1948

To

MLC 117-6
47-48

The Deputy commissioner
Kolar District
Kolar

Subject - Budget of Sidlaghatta Town municipality for the year 1948-49

Sir

With reference to your memo no 'C Part 36/48-9 calling for the submission of the budget estimates for 48-49 after certain corrections, I beg to submit that the receipt and expenditure as per the sanctioned budget received from Government, are adopted, and the correct closing balance ~~unascertained~~

The receipt under education cess which was by mistake shown under a municipal taxes has been shown under public debt head A sum of Rs 1000-0-0 anticipated under Shop tax has been shown against the corresponding head in the budget Reasons for large variation on ~~under~~ Receipt and expenditure side are noted in the remarks columns of the particular items

As

A sum of Rs (5000-0-0) anticipated as Govt grant has been deleted and the same ~~under~~ taken as actual in the revised estimates as directed Rs 3000-0-0 ~~are~~ shown under equipment, as the said sum will be expended during the year on the expenditure side A copy of the ~~the~~ Resolutions passed by the council on Rs 150/-

23 AUG 1948

7

of the High School committee passing the budget estimates is herewith
sent for favour of kind reference along with the copy
of the budget In the School budget a sum of Rs(2,40-0-0)
provided for house rent but in the budget of 1971-72
the municipality Rs(4,80-0-0) is provided under this head
The same will be placed in the High School committee meeting
when its sanction and approval for the enhanced
expenditure obtained

There is no temporary establishment under
public health and Rs(100-0-0) shown under this head
is towards the compensation payable etc statement no
F showing the particulars of original and repair
works proposed to be taken up is enclosed with the budget

As the present staff of sweepers could
not cope up with the town cleansing work on account
of large area of the town, provision to entertain
additional sweepers is made in the current year budget
and there pay is calculated at the revised rates.
with the usual DA 12-00 p m per head The subject
is been included in the agenda of the meeting to be
held on 25th instant and the resolution of the council
shall be submitted after the meeting

The costs of several establishments
have been worked out in accordance with the revised
rates and provided in the budget

Budgets in duplicate are herewith
Copy of the
closed along with the resolutions of the High School committee
passing the same budget of the School

I beg to remain
Sir
Your obedient servant
G Bandyan
2.1.1972 Pradhan

Chen y 36 / 48 49 Telgone

Subject - Budget Estimate of Siddhapatha municipality for the year 1948-49

Memo

The Secretary of the budget estimate of Siddhapatha municipality for the year 1948 49 disclosed that the budget has not been prepared with care and attention properly the opening balance in the council for the years has not been properly calculated, and properly archived. The President is therefore requested to intimate the cash balance in the credit council to us as per President's cash book for adoption the receipts and expenditure sanctioned by government for 1948-49 was Rs 25988/- and Rs 28,270/- respectively and this has not been adopted by the President in the budget these discrepancies requires to be set right

Explanations for large variations of items of receipt and expenditure as compared with the revised receipts & expenditures in the previous years have not been furnished the receipts from Education Cess surcharge is a debt head as shown under the municipal rate and taxes this should be shown under Public debt A sum of Rs 1000/- is anticipated under this head as against Rs 865/- actually collected in 1948 49 this has been shown under Professional Tax this discrepancy should be set right A sum of Rs 5 anticipated as Govt grant may be deleted and steps as receipts in the revised estimate, as the

amount was received in the previous year alone. Government order sanctioning the high School ~~does~~ ~~does~~ provides Rs 1500/- for equipment grant and an equal amount has to be shown as expenditure from municipal funds also thus the total equipment therefore Rs 3000/- and not Rs 1500/- as now shown. The mapper corrected ~~the~~ A copy of the resolution of the High School Committee passing the budget may also be submitted for reference.

3 Under Public Safety a sum of Rs 100/- is provided for temporary establishment and whether there is any establishment should be verified and reported the details of repair works and original works proposed to be taken up together. Comments should be furnished

4 A sum Rs 720/- is provided for additional sweepers the necessity for additional establishment should be made clear why a sum Rs 500/- is shown as expenditure for market shops & thus requires verification similarly a sum of Rs 50/- is shown as market donations under the Collections, this also requires verification the cost of several establishment abstract enhancers rates should be clearly worked out and shown to verify whether the provision has been correctly made

5. The budget is therefore returned to the President Siddapalla municipality for verification and resubmission after corrections supervised thus should be treated as urgent and the budget estimates resubmitted. Within a week with the particulars called for as above

Yours faithfully

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Sidlaghatta Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuring year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	15750 (16250)	8616	12600	9476	11 9		A General Administration	7860	2557	6769	2096	6 0-0	
B Realization under Special Acts	150 (280)	68	150	136	2-6		B Public Safety	2240	1497	2090	1699	11-0	
C Revenue derived from Municipal property and powers apart from taxation	3073 (3408)	6456	5290	1164	6 8		C Public works carried out by P W D	—	—	2000	2089	13-11	
							D Do by Civil Dept	4100	340	4000	—	—	
							E Public Health convenience	8038	6606	4688	7574	15 0	
D Grants of contributions	7164	648	6898	44	0 0		F Public Instruction	10174	10515	7388	200	0-0	
							G Contributions and grants-in-aid (Private)	250	181	200	73	2-0	
E Miscellaneous	150	33	50	180	0 0		H Miscellaneous	110	100	135	280	2-0	
F Public Debt	1541	238	1000	641	8-0		I Public Debt	1350	—	1000	—		
Total Receipts	28943	16059	25988	11642	12-11		Total Expenditure	34122	21796	28270	14013	11-11	
Opening Balance on 1-7-48	12614	6523	9470	12832	10 4		Closing Balance	7335	826	7188	10461	11-4	
Grand Total	41457	22582	35458	24475	7 3		Grand Total	41457	22622	35458	24475	7 3	

8038
2110
5928

27828

10442

President

TOWN MUNICIPAL COU
CUDDALORE
18/8/48

B Statement showing details of estimates of receipts for the year 1948-9

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948 upto the end of April 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	5000-0-0	3675102	4000-0-0	38807 3	
2 Taxes on buildings and lands	7000 0-0	3092-11 10	6000 0-0	5596 4 6	Taxes on buildings will be revised during 1948-49
3 Taxes on vehicles and animals	500 0-0	500 0-0	500-0-0	-	
4 Taxes on professions and trades	500-0-0	-	—	- 13	
5 Tolls and ferries					
6 Water tax					
7 Lighting tax	1750 0-0	477-13	1000 0-0		As the taxes on buildings will be increased during remon light tax will be increased
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1000 0-0	865-0-0	500-0-0		
(b) Oilmill tax cycle	500-0-0	-	600 0-0		
(c) Cart tax	—				
Total 9	1500-0-0	865 0-0	1100-0-0		
10 Other taxes (to be specified)					
Total A	16250-0-0	8616-7 13	12600-0-0	9476-11 9	
	15750 --				
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	200 0-0	68-10-0	100-0-0	1362-6	Raised as per actuals of 47
Sale of stray cattle	50-0-0		20-0-0		
Refund of feeding charges	30-0-0		30-0-0		
Other items					
Total 150	280 0-0	68 10-0	150-0-0	136-2-6	

Pemurrage fees					
Total 10					
11 Fines					
12 Interest on investments		50-0-0		50-0-0	
13 Land Revenue and cesses					
14 Revenue from sewage farms					
15 Other items—					
Sale of fish in tanks					
Sale of fort stones Vottellum				4-0-0	
Sale of unserviceable articles		50-0-0		20-0-0	
Miscellaneous Kata farm		2-0-0	0-13-0		
Total 15		52-0-0	0-13-0	20-0-0	4-0-0
345 1) Total C		3458-0-0	6456-3 8	52900-0	1164 6-8
D Grants and Contributions—					
From Government—					
For ~~road repairs~~ High School equipment		1500-0-0		1500-0-0	
For sanitary purposes High School		2800-0-0		2498-0-0	44-6-0
For educational purposes					
Purnaiya's Chattram feeding charges School Fee		1664-0-0	648-6-0		
Total 1		5964-0-0	648-6-0	36980	44-0-0
2 From District Funds—					
For ~~road repairs~~ High School equipment		1200-0-0		1200-0-0	
3 From other sources—				2000-0-0	
(a) Local funds—General					
(b) Muzrai Funds					
(c) Other sources (to be specified)					
Repairs of Railway approach road Sirugamani					
Total 3					
Total D ..		7164-0-0	648-6-0	68980	44-0-0

Towards Recurring expenditure 222-4-0
576-0
2800-0-0
1500-0
4300-0-0

Towards recurring expenditure

Towards Equipment

52 ✓
50 ✓
11-0 ✓
505 ✓
1776 ✓
586 ✓
3073
385
3458

Budget Estimate of Virudachalam

12

C Statement showing details of estimates of Receipts for the year 1948–1949—contd

Items of Receipts	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948 up to the end of April 1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
D Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries	100-0-0	333-6		120-0-0	
Other items (to be specified)					
Recoveries of overpayment of previous years (Court costs)	50 0 0		50 0 0	60-0-0	
Total D	150 0 0	333 6	50 0 0	180 0 0	
E Public debt—					
1 Loans (Educational)	800-0-0	2389	500 0 0		
2 Deposits	500-0-0		500 0 0	641 8 0	
3 Advances	241-0-0				
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1541 0 0	2389	1000 0 0	641 8 0	
Total Receipts	28943-0-0	160617 5	25988 0 0	11642-12 11	

Secretary and Principal Accountant

C Statement showing details of estimates of Expenditure for the year 1948-1949

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Account of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks					pay fixed as per the revision of scales
Permanent	1000-0-0	806 7 0	450 0-0	604 8-0	
Temporary	—	—	—	—	
Local allowance D A	4320-0-0	—	4320 0-0	—	Dearness allowance to active staff at the following rates
(*b* Travelling allowance	100-0-0	60-5-0	20-0-0	78-4-0	clerks 15-0-0 P M
(*c* Contingencies	60-0-0	50-0-0	60-0-0	60-0-0	Health " 15-0-0 "
(*d*) Furniture	200-0-0	—	200-0-0	46 10-0	Inspector 15-0-0 "
(*e*) Stationery supplied by Government Stationery Depot	20-0-0		50-0-0	16-7-3	menials 12-0-0 "
	5750 0-0	916 12 0	12000	805 13-3	staff

Budget Estimate of Nilambur -

12

Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948 up to the end of April 48	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars Audit Charges	50-0-0	-	35-0-0		
Purchase of books and journals	20-0-0		50-0-0		
Book binding charges					
Postage charges	5 0-0		5-0-0		—
Telegram charges	5 0-0		5 0-0		
Printing charges	150-0-0	98-03	50-0-0		
Advertisement charges	20-0-0	—	25-0-0		
Clothing charges	150-0-0	—	100-0-0	84-1-0	raised by the council as the rates of clothes have increased
Belts and badges	20-0-0	—	20-0-0		
Total (*f*)	420 0-0	98-03	290-0-0	84-1-0	
Total 2	6170-0-0	1014-10-3	5390 0-0	84-1 0	
Total 1					
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent	800 0-0	883-14-0	492-0-0	563-10-0	Estimates 48-9 shown only pay.
Temproary					
Revision of Establishment	- -	— —	72-0-0	208 0-0	
Total (*a*)	800-0-0	883 14-0	564 0 0	771-10-0	
(*b*) Commission					

(c) Other charges (to be specified)—					
Rewards	25-0-0	—	25-0-0		
Rent	—	—	—		
Contingencies	15-0-0	12-8-0	15-0-0	15-0-0	
Miscellaneous	—	—	10-0-0		
Total (c)	40-0-0	12-8-0	50-0-0	15-0-0	
Total 1	840-0-0	896-6-0	614-0-0	786-10-0	
2 Other taxes—					
(a) Establishment—	—	—	—	—	
Permanent	—	—	—	—	
Temporary	—	—	—	—	
Total (a)	—	—	—	—	
(b) Commission to Shanbogue	500-0-0	359-10-0	350-0-0	189-0-0	one Shanbogue is appointed to do collection work on commission basis
(c) Other charges (to be specified)					
Contingencies	—	—	—	—	
Painting door numbers	50-0-0	—	15-0-0		
Bicycle badges	50-0-0	130-0-0	100-0-0	75-0-0	due to high prices of coloured ink is increased
Total (c)	100-0-0	130-0-0	115-0-0	75-0-0	
Total 2	600-0-0	489-10-0	465-0-0	264-0-0	
3 Rents and other receipts—					
Establishment	—	—	—	—	
Permanent	—	—	—	—	
Temporary	—	—	—	—	
4 Refunds of security of pounding	—	—	10-0-0	166-4-0	
Total II	1440-0-0	1386-0-0	1079-0-0	—	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	250-0-0	156-4-0	300-0-0	155-4-0	since the pays of the officials have been increased contribution to be paid is also increased
Total A	7860-0-0	2557-0-3	6765-0-0	2095-15-3	

Budget Estimates of Virajpet—

12

Statement showing details of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948 up to the end of April 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)			500	29-4-0	
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick, etc Bulbs	200	✓	60 0-0		
(c) Lighting by contract					
(d) Electric lighting charges	2220-0-0	1495 2-0	2000-0-0	1670 7-0	Telatura colony is supplied with electric lights municipality has proposed to fit some more lights in the town
Total 2	2220 0-0	1495-2-0	2000-0-0	1699-11-0	
3 Rewards for destruction of wild animals snakes dogs, etc —					
Capturing and deporting of monkeys					
Destruction of snakes	10-0-0	2-0-0	5-0-0		
Destruction of dogs and bitches	10-0-0		20-0-0		
Total 3	20-0-0	2-0-0	25-0-0		
4 Miscellaneous					
Total B	2240-0-0	1497-2-0	2090-0-0	1699-11-0	

C Public Works carried out by Public Works Department—						
(1) Original works	—	—	—	—	2000 00	
(2) Repairs						
(3) Establishment						
(4) Tools and plant						
Total C	—	—	—	—	2000 0-0	
D Public Works carried out by Civil Department—						
(1) Original works	1000-0-0			—	2000-0-0	Details of original and repair works are furnished in the statement F
(2) Repairs	3000 0-0					
(3) Compensation acquisition charges					2000-0-0	
(3) Tools and plant	100 0-0		340-6-0		— —	
(5) Establishment charges—						
Permanent—						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total 5						
Total D	4100-0-0		340-6-0		4000 0-0	
E Public Health and Convenience—						
1 Health Office						
(a) Health Officer						
(b) Establishment						
Permanent						
Temporary						
(c) Other charges						
Total 1						

C Statement showing details of estimates of Expenditure for the year 1918—1919 — *contd*

Items of Expenditure	Estimate for the ensuing year 1918—1919	Revised estimate for the current year 1917—1918 up to the end of April 1918	Sanctioned estimate for the current year 1917—1918	Accounts of past year 1916—1917 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	2650-0-0	4084 10 9	2000-0-0	4073-1-0	Actuals of 4th Shoud pay + DA but the estimate for 4th Shoud only pay
Temporary	250 0-0	400 0-0	—	819-14-0	
Provision for additional establishment or revision of establishment	1660-0-0	—	24-0-0	— —	Sch (additional) Sweepers are needed promises made Resolution of the council has been sent separately after the meeting
Local allowance Conveyance allowance	60-0-0	40-0-0	60-0-0	60 0-0	
Total (a)	4620 0-0	4524 10 9	2084-0-0	4952 15-0	over
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins, etc)					
Hire of carts, permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	200-0-0	— —	200-0-0		
Purchase of brooms tools and plant	100-0-0	73-0-0	150-0-0	119-14-0	
Miscellaneous					
Total (c) ..	300-0-0	73-0-0	350-0-0	119-14-0	

Budget Estimates of Municipal High School ...

B Statement showing details of receipts for the year 1948—1949 *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway fuel and stone cart	500 885-0-0 5-0-0	4085-4 0-4-0	700 0-0 —	350-0-0 —	
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns				84-0-0	
~~Lime kilns~~ liquor shops					
Camphor boiling					
Dyers stalls			60 0-0	60-0-0	
Mutton stalls					
Beef stalls			5 0-0	3 8-0	
Erection of pendals	10-0-0	1 8-0			
Excavation of clay or earth			50-0-0		
~~Fire-works~~ hotel license	100-0-0	88-0-0			
Cart stands (private)		271 0-0			
Tobacco license fees entertainments tax		360 8-0	115-0-0	147-8-0	
Total 9	110-0-0				
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

2	Public conveyances—				
	Carriage license fees				
	Fees for drivers badges				
	Other items				
	Total 2				
3	Other items (to be specified)				
	Total B	280-0-0	68-10-0	150-0-0	136-2-6
C	Revenue derived from Municipal property and powers apart from taxation—				
1	Rents of buildings lands etc				
2	Sale proceeds of lands and produce of lands etc—				
	Sale of lands	500-0-0	5-8-0	3000-0-0	100-0-0
	Sale of grass				
	Sale of trees				
	Amarayi				
	Other items				
	Total 2	500-0-0	5-8-0	3000-0-0	100-0-0
3	Conservancy receipts (other than taxes and rates)—				
	Sale of manure night soil street refuse etc	60-0-0		30-0-0	
4	Sale proceeds of smuggled goods	20-0-0		25-0-0	
5	Fees and revenue from educational institutions—				
	School fees				
	Other receipts Donation		5000-0-0		
6	Fees and revenue from markets and slaughter houses—				
	Income from markets	605-0-0	300 13-4	430-0-0	546 0 8
	Income from slaughter houses	311-0-0	380 0-0	720-0-0	
	Shandy Total 6	860-0-0			
		1776 0-0	680 13 4	1150-0-0	546 0 8

Budget Estimate of Municipal Health Scheme 12

(a) Plague Cholera and other charges					
Epidemic Diseases Hospital					
Establishment	300-0-0	74-0-0	470-0-0	759-0-0	
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repair and improvement of sheds					
Total E D Hospital ...	300-0-0	74-0-0	470-0-0	759-0-0	
Disinfection					
Establishment					
Preparation of emulsion, etc					
Uniforms to Inspector and coolies					
Total Disinfection	300-0-0	74-0-0	470-0-0	759-0-0	
Inoculation rewards					
Watchman for Health Camp					
Total Plague charges	300-0-0	74-0-0	470-0-0	759-0-0	
Cholera charges	200-0-0	74-0-0	470-0-0	759-0-0	
Total (a)	500-0-0	148-0-0	940-0-0	1518-0-0	
Total 2	500-0-0	148-0-0	940-0-0	1518-0-0	

C Statement showing details of estimates of Expenditure for the year 1948—1949

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948 up to the end of April 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance			40-0-0		
(ii) Establishment	700-0-0			622-0-0	as per actuals of 1946-47
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges	20-0-0		25-0-0		
(v) Bedding and clothing charges	25-0-0		15-0-0		
(vi) Country medicines	20-0-0	11-1-0	100-0-0		
(vii) Travelling allowances	20-0-0		60-0-0		
Total (a)	785-0-0	11-1-0	540-0-0	622-0-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensarie and Hospital Staff Quarters	180-0-0	180-0-0	250-0-0		This is fixed contribution
(c) Midwives and Maternity					
(i) Establishment					
Maharani s Hosptal					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items							
Maharani's Hospital							
Contingency							
Furniture							
Dieting charges							
Bedding and clothing							
Country medicine							
Total Maharani's Hospital							
Midwives							
Total (ii)							
(iii) Travelling allowance							
(iv) Midwives article							
Total (c)							
(d) Contributions to Ayurvedic and Unani Lower Dispensaries	240-0-0	220-0-0	240-0-0	220-0-0		Dayanada vaidyasala pandit paid at Rs (20-0-0) pm	
Indigenous Hospitals and Vaidyasalas—							
Establishment							
Rent							
Medicine							
Total Indigenous Hospitals and Vaidyasalas							
Allowance to Pandits and Hakims —							

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Budget Estimate of Ayurvedic & Unani School Wadiaje 1949-50

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I C Statement showing details of estimates of expenditure for the year 1918—1915 contd

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948 up to the end of April 1948	Sanctioned estimate for the current year 1947—1948	Accounts of last year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medica Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					Passed as follows
(g) Veterinary Hospitals and Dispensaries	150-0-0	— —	125 0-0	50 0-0	maintenance charges 100 0-0 Annual repairs 50 0-0 150 0-0 Govt memo no RVC519/47-48
(h) Vaccination					
(i) Establishment					
Permanent	260 0-0	280 8-0	180 0-0	324-0-0	
Temporary purchase of vaccination article	15-0-0	4-4-0	10-0-0	13-	
(ii) Other items cost of lymph	137-0-0	137-0-0	137-0-0	137-0-0	
Total (h)	412-0-0	421 12-0	327 0 0	461-0-0	
Total 3	1767-0-0	832-13-0	1466 0-0	1353-0-0	
Registration of Births and Deaths					
Establishment—					
Permanent	36 0-0	57-0-0	30-0-0	6-0-0	During 47-48 arrears of allowance were paid hence the same more than the estimated sum
Temporary					
Contingencies					
House rent					
Total 4	36 0-0	57-0-0	30-0-0	6-0-0	

Maintenance of public gardens and buildings—					
Establishment	120-0-0	208-4-0		96-0-0	Actuals of 49-4-8 shown DA 1 pay paid to the gardener
Purchase of plant seed etc	20 0-0			30-0-0	
~~Cart-hire~~ Articles	20-0-0			20 0-0	
Miscellaneous Radio allowance with repair charges	100-0-0	134-2-0		100-0-0	
Total 5	260-0-0	342 6-0		246-0-0	
6 Markets and Slaughter houses—					
Market Establishment					
Slaughter house establishment					
Miscellaneous					
Total 6					
7 Cattle pounds—					
Establishment					
Commission	30-0-0	27-1-0			
Feeding charges	15-0-0	7-6-6	30-0-0	22-10-0	
Rewards to impounders					
Total 7	45-0-0	34-7-6	30-0-0	22-10-0	
8 Public Conveyances—					
Establishment					
Contingencies					
Driver s badges					
Printing numbers of carriages					
Total 8	10-0-0		6-0-0		Raised by the council
	10-0-0		6-0-0		

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Budget Estimate of Municipal Council Swindon for the year 1949-50

Statement showing details of Expenditure for the year 1918 -1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948 up to the end of April 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary	—				
Miscellaneous					
Total 9	—	—			
10 Fairs and Festivals—					
Market Shows Receipts charges	250-0-0 (500-0-0)	253-3-0		70 6 0	Raised by the council
Decoration charge measurement charges	—	6-0-0		—	
Other items	—	—	—		
Total 10	500-0-0	259-3-0		70 6 0	
11 Sewage Farms					
12 Avenues—		—	—	—	
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges			—		
Other items					
Total 13					
Total E	803-8-0	6606-03	4688 0 0	7514-15-0	

Public Instruction—					
Municipal S hools-					
(*a*) Establishment					
Permanent— Establishment	4464-0-0	2408-6-0	2940 0-0		
School D A paid to the staff	1242 0-0	-	912-0-0		
School A S P to the permanent staff	256-0-0	-	-	-	-
School hands					
Temporary—					
school					
Total (*a*)	5962-00	24086-0	3852 0-0		
(*b*) Other charges—					
Rent	480-0-0	-	-	-	-
Contingencies	96-0-0	40 0-0	48-0-0		
Printing charges	150 0-0	80-8-0	-		
Prize books T A to the teachers	60 0-0	62-12-0			
Purchase of books maps kindergarten apparatus etc equipment	3000-0-0	1904-4-0	2998-0-0		
Miscellaneous scavenging allowance	36-0-0	-	-	-	
Total (*b*)	3822-0-0	2087 8 0	3046 0-0		
Total 1	9784-0-0	4495-14-0	6898 00		
9 Contributions and grants to—					
(*a*)Private Schools and Colleges—	1 100 0-0		200 0-0		
(Here enter names of schools with monthly grant)	2 100-0-0		100 0-0		
	3 100-0-0		100 0-0		
	300-0-0		400-0-0		

	pay	WN
Head Master	120 0-0	22-8-0
Assistant Head master	120-0-0	30-0-0
Kannada pandit	60 0-0	15-0-0
moulvi	20 0-0	-
Part time clerk	10-0-0	
attendor	12-0-0	12-0-0
per	10-0-0	12-0-0
Drill instructor	20-0-0	12-0-0
	372 0-0	103 8-0

As per the budget of the school

35

1) Scholarship to one student studying in college at Rs (8 0-0) PM
2) midday canteen of the High School
3) Meal arrangement for the students appearing for the M SE examination

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Budget Estimate of Anwarsharife High School Malaba

C Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948 actuals up to the end of April up	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds Medical Inspection of Schools	90-0-0	—	90-0-0	—	—
Total 2	390-0-0		490-0-0		
3 Other charges—					
Establishment acquisition charges	—	60 19-12-0			paid towards the lands required for the High School
Total F	1017 4-0-0	105 15-0-0	73 8 8-0-0	200 0-0	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—	150-0-0	106-12-0	125 0-0	73-2-0	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
6 Other items (to be specified)—	100 0-0	75 0-0	75 0-0		
~~Moiety of income payable to Sringeri Mutt~~ Birth day Celebration of H H the Maharaja					
Total G	250 0-0	181-12-0	200-0-0	73 2-0	
H Miscellaneous—					
1 Interest on loans					
6 Actual cost of work done for private individuals					
3 Law charges	100-0-0	—	100 0-0	400-0-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges Refugee Fund	—	100 0-0	30-0-0	30 0-0	deleted for this year 48-9
Total (a)		100-0-0	30-0-0	30-0-0	

(b) Langarkhanas—							
Money doles Red Cross Society	-	-10-0-0	1	-	5 0-0		
Clothing charges		-					
Total (b)		10 0-0		-	5 0-0		
(c) Chattrams—							
Establishment							
Feeding charges							
Total (c)							
(d) Others (to be specified)							
Total 4							
5 Other items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H		110-0-0		100-0-0	135-0-0	280-2-0	
1 *Public Debt*—							
1 Loans Education cess for		850-0-0		-	500 0-0		
2 Deposits		50000	1		500-0-0		
3 Advances		-					
4 Other items (to be specified)—							
New extension charges (Bangalore City)							
Stock debits		-		-	-		
Total 1 Public Debt		1350-0-0		-	1000 0-0		
Total Expenditure		3412-0-0		2175-6-3	2827-0-6	1401-11-11	

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D Narayan
President
TOWN MUNICIPAL COUNCIL
SIDLAGHATTA

Budget Estimate of Anupakramaka 1st & Sanitary Sub Office

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals Carts	Taxes on professions and trades	Tolls and ferries pound	Water-tax Education cess	Lighting tax	Special sanitary cess Miscellaneous including motor	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8		10	11	12	13	14
I Estimate for the ensuing year 19 —19	1 Opening balance of arrears	—	453-1	57-0	--	———	32 46	———	———	226	———	———	———	
	2 New demand	5000	7000	500	500	280	8000	1750	11463	1000	500	———	———	
	3 Total	5000	70453	557	500	280	83246	1750	11463	1226	500			
	4 Remission										-			
	5 Collection	5000	6500	557	500	280	734	1650	11463	1000	500			
	6 Closing balance of arrears	—	5453	———	———	———	9846	100	—	226	-			
II Revised estimate for the current year 94 —194	7 Opening balance of arrears													
	8 New demand	———	———	———	———	-								
	9 Total			-			-							
	10 Remission													
	11 Collection													
	12 Closing balance of arrears													

Budget Estimate of Municipality 1948 School Sinlaghat

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III Sanctioned Estimate for the current year 194)—194	13 Opening balance of arrears		4531	57-0	—	—	32-4-6	—	—	226-0		
	14 New demand	5000	6000	600	—	270	500 0	1000 0	11618	500	500	
	15 Total	5000	604531	657		270-0	532-46	1000	11618	726	500	
	16 Remission											
	17 Collection	5000	6000	657	—	270	500	1000	11618	500	500	
	18 Closing balance of arrears		4531				32-4-6			226		
IV Actuals for the past year 1946—194)	19 Opening balance of arrears		4531	57			32-4-6			226		
	20 New demand	5000	5000	300		115 0	500	900	4635	400	300	
	21 Total	5000	504531	357		115 0	532-46	900	4635	626	300	
	22 Remission											
	23 Collection	5000	5000	300		115-0	500-0	900	4635	400	300	
	24 Closing balance of arrears		45-31	57		—	32-4-6	—	—	226 0	—	

Sivanayagam
President
TOWN MUNICIPAL COUNCIL
SINLAGHAT

18/8/48

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948-1949 and that for 1949-1948

Head of account	Designation	For the year 1947—1948 Number	For the year 1947—1948 Rate	For the year 1948—1949 Number	For the year 1948—1949 Rate	Authority for variation
1	2	3	4	5	6	7
1	Municipal clerk	one	25-1-40	one	40 2-50 3-80	
2	office peon	one	10-0-0	one	14½-18	
3	octroi munshi	one	15-0-0	one	25-1-30	
4	octroi peon	one	10-0-0	one	14-½-18	
5	octroi watchmen	two at	8-0-0	two	12½-15	
6	Vaccinator	one + allowance	12-0-0 3-0-0	one	18-1-21 +3 0	Daffadar in looking after vaccination work and he is paid two allowance
7	Gardener	one	7-0-0	one	9-0-0	
8	Health Inspector	one	35 2-55	one	45 3 90	
9	a) Sweepers permanent male	three	9-0-0	three	11-0-0	
	b) " female	nine "	7-0-0	nine at	9-0-0	
10	a) Sweepers temporary	one	9-0-0	one	11-0-0	
	b) " female	one	7-0-0	one	9-0-0	
11	Scavengers	2	10-0-0	two	12-0-0	
12	Thoti	one	2-0-0	one	3-0-0	
13	Sweeper	provision is made in the budget to entertain 6 sweepers and proposals have been sent		Resolution will be taken after the meeting of 25/8/48		Pre 2 nos. TOTAL 11 nos. 6 in 1/8/48

Statement showing the Public Works to be carried out during the year 1948—1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1948-1949		Remarks
			Actual to the end of the previous year 1947—1948	Probable during the current year 1948—1949	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1) Ullur pet Road and 2 Sri Venugopala Swamy temple Road (Repair work)	2131-0-0	876-0-0	1255-0-0	1255	2745	1 & 5 are repair works
	3 Railway station Road 4) A/c colony Road	9823-0-0	—	9823-0-0			
	5) A/c colony Road						
	6) constructing V shaped drain in Icempanna lane Road	380-0-0	—	380-0-0			6 & 7) are original works
	7) Filling up the ditch (Icandaica) in I Block	180-0-0	—	180-0-0			

Dasaayan
Pre ma ra
TOWN PLANNING OFFICER
SIDDIPET
9/8/48

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Budget Estimate of Municipal Office 1948-49 Sidhipet

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G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

Statement showing the details of establishments for the year 1948—1949

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
Municipal + Local Boards Sidhaghatta Town Municipality	1) Clerk	one	44/	44/-0-0	528-0-0	Initial pay is fixed at 44-0-0 as on 1-7-47
	2) office peon	one	14/-	14-0-0	168-0-0	
	3) Octroi mutsaddi	one	25/-	25-0-0	300-0-0	
	4) octroi peon	one	14/-	14-0-0	168-0-0	
	5) Octroi watchmen	two	12/-	24-0-0	288-0-0	
	6) Vaccinator	one	18/-	21-0-0	252-0-0	Daffedar who is looking after the vaccination work is paid Vaccination allowance
		allowance	3/-			
	7) gardener	one	9/-	9-0-0	108-0-0	
	8) Health Inspector	one	45/-	45-0-0	540-0-0	
	9) a male sweepers permanent	three	11/-	55-0-0	660-0-0	
	b) females	one	9/-	81-0-0	972-00	
	10) Scavengers	two	12/-	24-0-0	288-00	
	Temporary					
	11) a sweeper male	one	11/-	11-0-0	132-0-0	
	b) female	one	9/	9-0-0	108-0-0	
	12 Mate	one	3/-	3-0-0	36-0-0	
					4548-00	

D Narayan
President
TOWN MUNICIPAL COUNCIL
SIDHAGHATTA
18/8/48

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Budget Estimate of Municipal Income & Expenditure for the year 1948-49

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(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e*, authority for the scale of establishment entertained
1	2	3	4	5	6	7

(10)

x x x

Proceedings of the meeting of the High School managing committee Sidlaghatta held on 26th May 1948 at (8-30) AM in the Taluq Office Sidlaghatta under the Presidentship of Mr George Matthan B Sc Deputy commissioner Kolar

2 Budget for the year 48-49

passed with a premium of Rs 60/- P M to the Assistant masters

sd George Matthan

True copy.

D Narayan
SECRETARY
High School Committee
Sidlaghatta

G R S App F VI—G 2]

Budget Estimates of Aruppatthappa High School Sidlaghta for the year 1948-9

Sl No	Receipt	Amount	Sl No	Expenditure	Amount
1	Government grant towards equipment	1500-0	1	Equipment charges	3000 00
2	—"— Recurring expenditure	1470 0	2	Establishment charges	4236-00
3	—"— Dearness allowance	576 0	3	D A	1242-00
4	District Board grant towards		4	municpal contribution towards A F	100-00
	recurring expenditure	1200-0	5	Honoraria	240-00
5	Fee income	1664 0	6	T A	100-00
6	municipal contribution towards equipment	1500 0	7	Examination expenses	100-00
7	—"— recurring expenditure	1408 0	8	printing of books and form	100-00
			9	Miscellaneous	200-00
				"Passed" sd George Mathan	
	Total	9318 0		Total	9318 00

4464
1-11
2-50
7
2110

"True copy"

Narayan
SECRETARY
High School Committee
Sidlaghatta

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 2180

General and Revenue Secretariat

( ) the 193

Date of issue 4-11- 1948

Signed by Sri G.R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section. Mk —

File No. 32-48

Serial No. 12 -

Proceedings of the Government of His Highness the Maharaja of Mysore

Read Letter No ASC 141/48 49 Dt 10 9-48 from the Dy Comm, Kolar Dt, forwarding for sanction, the budget estimates of the Siddaghatta town mcf for the year 1948-49

Order No L 4698-700 4-11-48

The Siddaghatta Town mcl has an investment of Rs 2590 in the Government Savings Bank

The mcl anticipates an income of Rs 28,843 during the year 1948 49

The receipts side of the budget is approved with the

following modifications —

Budget Head	Proposed by the Mkd	Approved by Govt	Remarks
A4 Profession tax	Rs 500	Deleted	This tax is not being levied.
3 f Pounds			
Fines for cattle trespass	" 200	Rs 100	As the income is over-estimate
Sale of stray cattle	" 50	" 20	
C. (1) Income from hire of stone carts	" 885	" 500	Based on the revised estimate 1947-48

The Mkd has provided for a total expenditure of Rs 34,122 during the year 1948-49

The expenditure side of the budget as approved with the following modifications —

Budget Head	Proposed by the Mkd	Sanctioned by Govt	Remarks.
A 9 Gl Admn	Rs 7860	Rs 8260	Rs 400 added being the provision for the Pay of the Assessing officer
E (2) Pay of add conservancy Staff	" 1660	Deleted	Provided in the investigation of the necessity for the add Staff
Cholera charges	" 200	"	As Rs 200 provided under Plague and Cholera charges
E (10) Reception charges	" 500	Rs 250	~~As according to the amount fixed~~ The provision is considered necessary
J Public Debt	" 1350	Rs 1541	so as to be in conformity with the provision made on the receipts side under this head

(with the above modifications)

The abstract figures of the budget ~~words~~ with stand as ~~noted~~ ~~below~~ follow:—

Opening balance Rs 12,614

List of Enclosure

Copied by

Examined by

WD 0564—GPB—22 500—9 1 39

G R S App F G 3

GENERAL AND REVENUE SECRETÁRIAT

(*Continuation sheet draft form*)

Normal income Rs 18,423
Expenditure " 17,398)

Opening balance ---- Rs 12,614--
---- Receipts ---- " 27,828
— Total Rs 40,442
—Expenditure " 32,603
Closing balance Rs 7,839 -

—The normal expenditure is within the normal income & the prescribed closing balance has been maintained. Ways and means should be devised to augment the resources of the welfare. Active steps should be taken to realise on full the anticipated income under all the heads. Contributions to due to be paid to the several depots of Govt should be paid as & when they fall due. New & enhanced provisions allowed under certain items on the expenditure side should not be utilised without obtaining the

WD 03697—GPB—30 000—2 2 40

sanction of the Competent authority

8/24/9

for Secy to Govt
Urb & Rev Deptt

To The Dy Commr, Kolar Dt
The Ddt, Townmcd, Siddaghatta
The Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ.-

Letter No A5 C.141/48-49 dated 10th September 1948 from the Deputy Commissioner, Kolar District, forwarding for sanction, the budget estimates of the Sidlaghatta Town Municipality for the year 1948-49

ORDER NO L 4698-700/ml 32-48-12

Dated, Bangalore, the 4-11-48

The Sidlaghatta Town Municipal ~~Council~~ Council has an investmen of Rs 2,590/- in the Government Savings Bank

The Municipal Council anticipates an income of Rs 28,843/- during the year 1948-49

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by Municipal Council.	Approved Sanctioned by Government.	Remarks
	Rs	Rs	
A4 Profession tax	500/-	Deleted	This tax is not being levied
B.1.Pounds			
Fines for cattle trespass	200/-	100/-	As the income is over-estima
Sale of stray cattle	50/-	20/-	
C(7)Income from fuel & stone carts.	885/-	500/-	Based on the revised estimate for 1947-48

O/C

The Municipal Council has provided for a total expenditure of Rs.34,122/- during the year 1948-49.

The expenditure side of the budget is approved with the following modifications -

Budget Head.	Proposed by the Municipal Council	~~Approved by~~ sanctioned Government.	Remarks
	Rs	Rs	
A.General Administration	7,860/-	8,260/-	Rs 400/- is added being the provision for the pay and of the Assessing Officer
E(2) Pay of additional conservancy staff-	1,660/-	Deleted.	Pending the investigation of the necessity for the additional staff
Cholera charges.	200/-	"	As Rs 300 provided under plagu and cholera charges
E(10) Reception charges	500/-	250/-	The provision is considered excessive
I.Public Debt	1,350/-	1,541/-	So as to be in ~~conformity~~ Conformity with th provision made on the receipt side under this head

With the above modifications the abstract figures of the budget will stand as follows -

Opening balance	=	Rs 12,614/-	
Receipts	=	" 27,828/-	(Normal income 18,423)
Total		Rs 40,442/-	
Expenditure	=	Rs 32,603/-	(Normal expenditure 17,398)
Closing balance	=	Rs 7,839/-	

The normal expenditure is within the normal income and the prescribed closing balance has been maintained Ways and means should be devised to augment the resources of the Municipality Active steps should be taken to realise in full the anticipated income under all the ~~said~~ heads Contributions due to ~~the~~ be paid to the several Departments of Government should be paid as and when they fall due New and enhanced provisions allowed under certain items on the expenditure side should not be utilised without obtaining the sanction of the competent authority.

For Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Kolar District
" President, Town Municipal Council, Sidlaghatta
" Comptroller to Government